

Summary of reports based on SAP transaction KSB1 - Cost Centers actual line items

Transaction KSB1 is used to display actual postings on all cost centers.
We propose below standard reports to analyze and control monthly results.

No	Report
01	Cost Centers postings
02	Cost Elements
03	Cost Centers comparison
04	Suppliers
05	Purchasing Document
06	Hours booked
07	Activity Type and Tarif
08	Business Transaction
09	Functional Area
10	Document type

Reports can be developed for multiple Company codes and Plant code.

Current Reporting period	1-Jan-20	to	29-Feb-20
Company Code	1234		

03 Cost Centers comparison

For a selection of cost centers (or for all of them) we prepare a report to compare monthly results. This analysis is used to understand the cost structure, to decide cost cutting and to control the postings.

		Cost Center							
		1000	1001	1002	1003	1004	1005	1006	1007
		Admin	Purchase	Facility	Energy	Sales	Design	Quality	Project Manage
<i>* Amounts are in '000 RON</i>									
60000001	Raw material costs								
60000002	Fuel expenses								
60000003	Reusable packaging costs								
60000004	Spare parts expenses								
60000005	Electricity expenses								
60000006	Maintenance and repairs								
60000007	Equipment rental								
60000008	Insurance								
60000009	Marketing								
60000010	Transport								
60000011	Travel								
60000012	Telecommunications								
60000013	IT Services								
60000014	Rent								
60000015	Consulting services								
60000016	Salaries								
60000017	Taxes								
80000001	Settlement primary cost								
90000001	Integration								
90000002	General service								
90000003	Develop								
90000004	Test hours								
90000005	Labor Activity								
90000006	Machine hours								
90000007	Other engineer								
90000008	Direct labor								
	Total								

07 Activity Type and Tarif

For a selection of Activity Types (as an example Development) we analyze monthly hours and cost.

Data is only for Posted unit of measure **H = Hours**.

The purpose of this report is to control standard calculation and to use the tariffs as a reference for tender offers or other analysis.

				January	
Activity Type	Cost Center	Hours	Cost [RON]	Tarif	
DEV1	Development house 1	1001	Cost Center Name 01		
DEV1	Development house 1	1002	Cost Center Name 02		
DEV1	Development house 1	1003	Cost Center Name 03		
DEV1	Development house 1	1004	Cost Center Name 04		
DEV1	Development house 1	1005	Cost Center Name 05		
DEV1	Development house 1	1006	Cost Center Name 06		
DEV1	Development house 1	1007	Cost Center Name 07		
DEV1	Development house 1	1008	Cost Center Name 08		
DEV1	Development house 1	1009	Cost Center Name 09		
DEV1	Development house 1	1010	Cost Center Name 10		
			Total		
MAC1	Machine Activity 1	1001	Cost Center Name 01		
MAC1	Machine Activity 1	1002	Cost Center Name 02		
MAC1	Machine Activity 1	1003	Cost Center Name 03		
MAC1	Machine Activity 1	1004	Cost Center Name 04		
MAC1	Machine Activity 1	1005	Cost Center Name 05		
MAC1	Machine Activity 1	1006	Cost Center Name 06		
MAC1	Machine Activity 1	1007	Cost Center Name 07		
MAC1	Machine Activity 1	1008	Cost Center Name 08		
MAC1	Machine Activity 1	1009	Cost Center Name 09		
MAC1	Machine Activity 1	1010	Cost Center Name 10		
			Total		